

Appendix I – Licensing Costs, Income and Surplus/Deficit

Table 1 – All Licences

	Overall (£)	HCPH* (£)	Licensing Act 2003 (£)	Public Health (£)	Animals (£)	Explosives (£)	Scrap Metal (£)	Misc.** (£)	Gambling Act 2005 (£)
Total Costs	841,488	349,656	259,032	25,433	60,872	14,284	19,211	40,531	50,497
Total Income	707,201	270,375	333,712	8,353	52,301	4,232	25,954	8,240	25,140
(Surplus) / Deficit 2019/20	134,287	79,281	(74,680)	17,080	8,571	10,053	(6,743)	32,291	25,357
Cumulative (Surplus) / Deficit 2014/15-2019/20	223,200	295,261	(558,151)	31,271	91,079	51,907	52,776	236,932	22,124

*Hackney carriage, private hire vehicle and operator licences and hackney carriage and private hire vehicle drivers' licences – see Table 2 for further breakdown

** Includes caravan site licences, sex establishments, free printed matter, street collections, street trading, pleasure boats and vessels

Table 2 – Hackney Carriage and Private Hire Licences

	Hackney Carriages (£)	Private Hire Vehicles (£)	Joint Drivers (£)	Operators (£)
Total Costs	28,470	175,157	121,150	8,962
Total Income	21,669	139,481	74,689	7,270
(Surplus) / Deficit 2018/19	6,801	35,676	46,460	1,692
Cumulative (Surplus) / Deficit 2014/15-2019/20	25,372	123,338	141,762	4,790